

**SESSAY AND HUTTON SESSAY PARISH COUNCIL  
DRAFT BUDGET 2017/18 - Agreed 14 December 2016**

<b>Income</b>	<b>£</b>	<b>Expenditure</b>	<b>Item</b>	<b>£ approx.</b>
c/f Cash balance at bank on 14.12.16	<b>6648</b>	o/s 2016/17 (estimates)	Clerk's Salary – to 31.03.17	775
			YLCA - Clerk's Training - Finance	45
			1 x Newsletter Printing and Postage 2016/17	55
			Web Hosting 17/18	240
			NYCC 2 x Grit Bins - Refill	180
			Grant (s.137) - Play Equipment - School	1000
			Storage Unit for Flood Equipment	750
<b>Total</b>				<b>3045</b>
<b>Forecast Outturn 2016/17</b>				<b>3603</b>
	<b>Budget 17/18</b>			
c/f Balance	<b>3603</b>	<b>2017/18 Fixed (Estimates)</b>		
Precept 2017/18	4300		Clerk's Salary and expenses to 31.03.18	1600
Community Benefit Deed	1500		Clerk Training - CILCA	1000
			AON Insurance	285

			Yorks. Local Councils Assn.	160
			Membership SLCC	70
			External Audit	0
			Data Protection Reg.	35
			Grit Bin x 2 - refill	180
			Web Hosting 18/19	240
			Parochial Church Council – Grass Cutting of Common Land	225
			NALC Foundation Award	60
		<b>Total</b>		<b>3855</b>
		<b>Discretionary (Estimates)</b>		
			<b>Community Plan Actions -</b>	
			- Towards Surface Water Management Plan development	1000
			- Grant towards Play Equipment - VHC	1000
			- Conservation Area Status - public consultation/ engagement	300
			- Ecology/ Conservation - public consultation/ engagement	300
			Newsletter	175
			Bulbs or Trees	100
			Donations s.137	100
			Cllr Training	100

			New Village Sign Plates x 2 - Hutton Sessay	150
		<b>Total</b>		<b>3225</b>
<b>Sub Total</b>	<b>9403</b>			<b>7080</b>
<b>Forecast Outturn 2017/18</b>		<b>Total</b>		<b>2323</b>

