

**SESSAY AND HUTTON SESSAY PARISH COUNCIL
DRAFT BUDGET 2016/17**

Income	£	Expenditure	Item	£
c/f Cash balance at bank on 18.11.15	4675.71	o/s 2015/16 (estimates)	Clerks salary – Mar 2016	775
			Newsletter Printing and Postage - Mar 2016	55
Donations - Website	40		Cllr Training	150
VAT	460		Web hosting 16/17	240
			Crafty Saturday	100
			NALC Foundation Award	100
			Cricket Club Grant	1000
Total	5157.71			2420
Forecast Outturn				2737.71
	Budget 16/17			
c/f Balance	2737.71	2016/17 Fixed (estimates)		
Precept 2016/17	4250		Clerks salary and expenses to 31.03.16	1550
Community Benefit Deed	1500		Clerk Training	150
NYCC Highways - Grass Cutting	350		AON Insurance	325
Donations - website	60		Yorks. Local Councils Assn.	130
VAT	65		External Audit	0
			Data Protection Reg.	35

			Grit Bin x 2 - refill	180
			Webhosting 17/18	240
			Parochial Church Council – Grass Cutting of Common Land	225
		Discretionary	Newsletter	175
			Bulbs	100
			Donations s.137 – Crafty Saturday	100
			Cllr Training	100
Total	8962.71	Total		3310